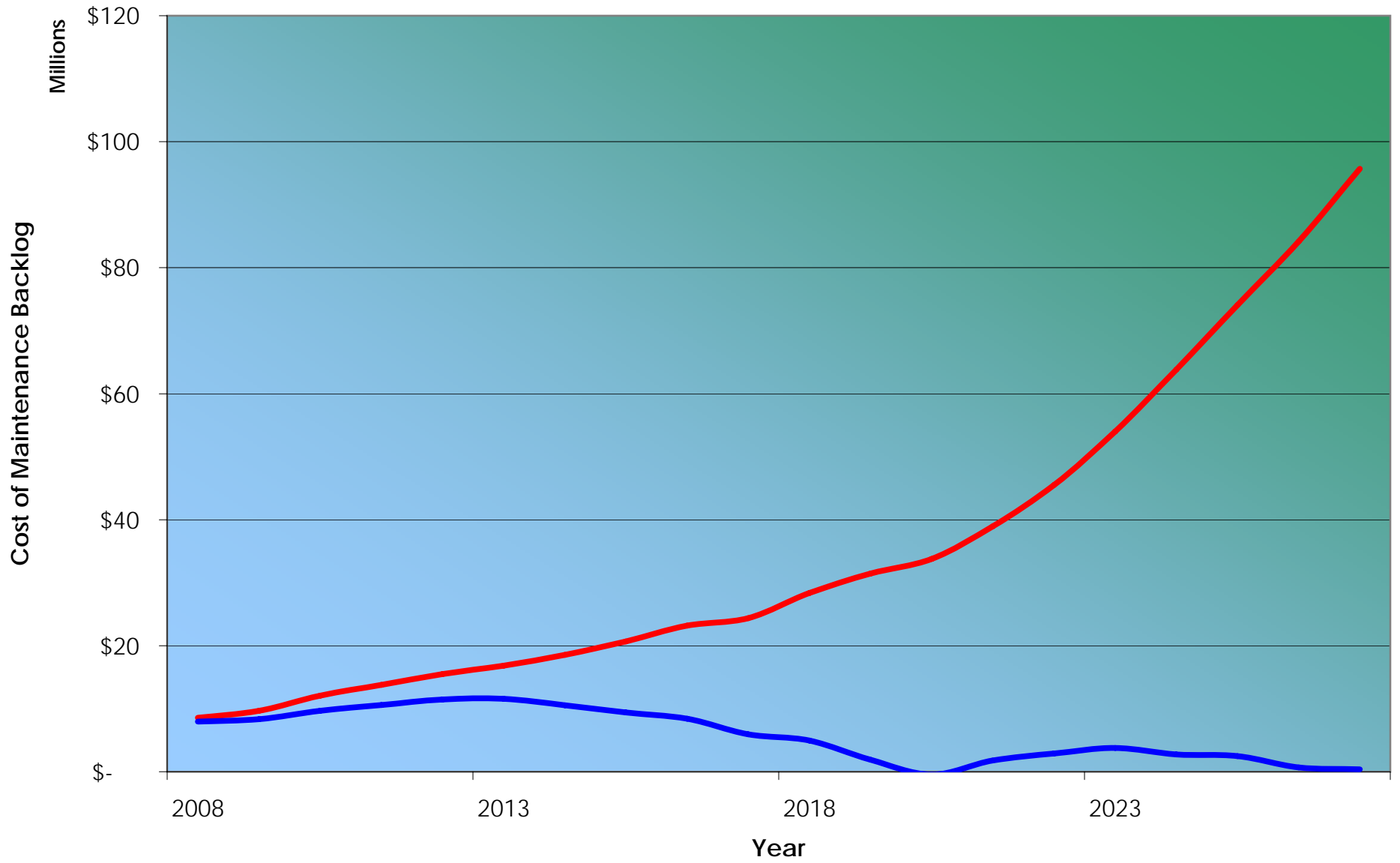


Projected Maintenance Backlog



— Current Funding (\$1.8 Million Annually) — With Transportation Utility Fee